

# Area Committee 3

## Agenda



**Date:** Tuesday, 17 October 2023

**Time:** 6.00 pm

**Venue:** The Puerto Morazan Room, City Hall, College Green, Bristol, BS1 5TR

### **Distribution:**

**Councillors:** Craig Cheney (Chair), Craig Cheney (Chair), Lesley Alexander, Amal Ali, Marley Bennett, Lorraine Francis, Ellie King, Heather Mack and David Wilcox

**Copies to:** Ellie Stevens (Community Resources Manager), Keith Chant (Parks Assets and Projects Manager), Richard Fletcher (Parks Services Manager), Penny Germon (Head of Service Neighbourhoods and Communities) and Mark Sperduty (Area Manager, Transport)

**Issued by:** Jeremy Livitt, Democratic Services

City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

**Date:** Monday, 9 October 2023



# Agenda

**1. Election of Chair for 2023/24 Municipal Year**

**2. Welcome, Introductions and Apologies for Absence**

**(Pages 3 - 5)**

**3. Declarations of Interest**

**4. Minutes of the Previous Meeting held on 14th November 2022**

**(Pages 6 - 9)**

**5. Public Forum**

Members of the public may make a written statement or ask a question as long as it is about a matter for which this committee has responsibility. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk). The following requirements apply:

The statement is received no later than 12.00 noon on the working day before the meeting **12pm on Monday 16<sup>th</sup> October 2023**

The question is received no later than 5pm three clear working days before the meeting **5pm on Wednesday 11<sup>th</sup> October 2023**

**6. Area Committee 3 Report 2023/24**

**(Pages 10 - 43)**



# Public Information Sheet

## Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at [www.bristol.gov.uk](http://www.bristol.gov.uk).

## Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

## COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

## COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



## Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk).

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

### During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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**Bristol City Council  
Minutes of the Area Committee 3**

**14 November 2022 at 6.30 pm**



**Members Present:-**

**Councillors:** Lesley Alexander, Amal Ali, Marley Bennett, Craig Cheney, Ellie King, Heather Mack and David Wilcox

**Officers in Attendance:-**

Keith Houghton (Community Resources Manager); Pooja Batta (Community Resources Development Officer) Richard Fletcher (Parks Services Manager), Mark Sperduty (Transport Area Manager), Oliver Harrison (Democratic Services)

**1 Election of Chair**

Councillor Cheney, as previous Chair, moved the election of a Chair for the 2022/23 Municipal Year.

Councillor Mack was nominated by Councillor Wilcox and seconded by Councillor Barnett. On being put to the vote, the nomination was unanimous.

**RESOLVED: Councillor Mack is elected Chair of Area Committee 3 for the 2022/23 Municipal Year.**

**2 Welcome, Introductions and Apologies for Absence**

The Chair welcomed everyone to the meeting and led introductions.

Apologies were received from Councillor Francis.

**3 Declarations of Interest**

Councillor Cheney declared an interest as a member of the Barton Fields Trust, which is involved in the Argyll Road proposal being considered today. Councillor Cheney will exclude himself from decisions related to that proposal.



#### 4 Minutes of the Previous Meeting

RESOLVED The minutes of the previous meeting on 26 July 2022 were agreed as a correct record.

#### 5 Public Forum

None received.

#### 6 Community Resources Manager Update and Decision

The Community Resources Manager introduced the report and highlighted the following points:

- The Committee noted that progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2022. The next will be published in February 2023.
- A total of five projects have submitted full proposals with a total cost of £257,510 requested from Community Infrastructure Levy. No funding has been requested from Section 106.
- There is some discrepancy between outline and full proposal costs. For parks applications in general, when officers report their cost estimates they do not change the original request from the community group, but the true cost of delivery is usually higher.
- CIL funds available at Oct 2022 are: £94,910.31. If all proposals are approved, there will be a £162k CIL deficit to carry forward into the following year.

Discussion Notes:

##### Gordon Avenue Traffic Calming

- £50k is considered a reasonable budget for these works and there has been no change in estimates. The recommendation is to fund in full.
- This road is used as a cut through and is in a residential area. Traffic frequently breaches the 20mph limit, due in part to the width of the road. It is also near to a school so is heavily frequented by children.
- Works will begin next year. Summer 2022 is the starting point for road schemes due to vacancy issues.

##### Oldbury Court Estate Pathways

- The actual cost of delivery of the project is £29,750. This means a funding gap of £19,750. Committee will have to decide whether to commit the additional funding.
- There is the possibility of some match funding, but this is still being investigated.



- The £30k is to improve the main entrance at Goffenton Drive, it will not improve pathways. After investigation from officers, the park is a registered heritage landscape, so modifying paths is unlikely to be permitted.
- The entrance will receive a tarmac surface. It is currently very muddy so this will improve access.
- Without adding new pathways, existing pathways may be improved. Members should flag particular areas to officers for investigation.
- Officers can talk to Historic England about what is possible once the money has been allocated.

### **Argyle Road Playground Improvements**

- This site is contained in the Barton Hill Trust area, with BCC maintaining the play area. BCC cannot make changes without the approval of the Trust.
- £155k has been requested. This is the first stage in a concept that would total £185k.
- This project is to enhance the playground, including an outdoor gym and multi-use games area (MUGA).
- The original application was to do a wide range of improvements, but this has been scaled back to be more realistic. A youth orientated park / outdoor gym is the preferred asset due to the close proximity of a secondary school.
- The figures include a £23k commuted maintenance sum.
- The £155k is much more than can be delivered with the available budget. However, a lower sum could still deliver something useful.

### **Floodlights at the Vench**

- Basic application with a £26.5k request. The lighting will cover the adventure playground and main park for children and young people.
- This is an area that attracts anti-social behaviour and vandalism. The lighting will improve security and enable the park to be used in evenings.

### **Accessible Paths Over Purdown**

- The initial application was for £16k, but the real cost is likely to be £18.8k. The committee will need to decide whether to approve the increase.
- This is a major walking route to the primary school but is steep and muddy.
- The proposal is for gravel “touch points” to improve some of the surface of the path. The budget cannot cover a fully surfaced path.

There was a discussion about how an overspend in this year would leave a smaller budget (or no budget) for next year and the lack of certainty about the future pipeline for CIL funding. There was also a discussion about the amount of time between approving each of the projects and their actual delivery.

**Upon being MOVED by Cllr Mack and SECONDED by Cllr Wilcox it was RESOLVED (by unanimous vote) that the following applications be APPROVED with these funding allocations:**





List of projects to be awarded CIL/S106 funding						
Ward(s)	Proposal ref no.	Project Proposal Title	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
	<b>AC3PO13</b>	Gordon Avenue traffic calming	BCC Transport	£50,000		
	<b>AC3PO4</b>	Improving pathways within Oldbury Court Estate	BCC Parks	£30,000		
	<b>AC3PO12</b>	Argyle Road Playground Improvements Project for Community wellbeing and engagement	BCC Parks	£50,000		
	<b>AC3PO10</b>	Floodlights for the playground and sports court	The Vench (community group)	£26,510		
	<b>AC3PO11</b>	Accessible Paths over Purdown	BCC Parks	£18,000		
	<b>Totals:</b>		<b>General AC3 CIL</b>	<b>£174,510</b>		
			<b>General AC3 CIL remaining:</b>			<b>(£79,599.69)</b>

Meeting ended at 7.45 pm

CHAIR \_\_\_\_\_





# Area Committee 3

17th October 2023

**Report of:** Ellie Stevens, Community Resources Manager

**Title:** Area Committee 3 First Formal Meeting 2023/24

**Ward:** Area Committee 3 wards: Eastville, Frome Vale, Hillfields, Lockleaze

**Member Presenting Report:** Councillor Heather Mack

## Recommendations

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates published on BCC webpage (Item C)
2. Note the CIL and S106 monies available at 30<sup>th</sup> September 2023 (Item E)
3. To note the Outline Proposals submitted to Area Committee 3 this year and to consider which to invite to Stage 2 full project proposal (Item F)
6. To consider the approval of funding for the Proposal submitted for consideration, including any conditions which the committee may wish to attach (Item G)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item H)

## Summary

This report sets out the available funds for allocation by Area Committee 3, and lists the proposals to be considered at the meeting of the Committee on 17th October 2023.

## The significant issues in the report are:

- Area Committee 3 has £4,370.19 of general CIL available to allocate.
- Councillors are asked to consider 14 Outline Proposals that could be invited to Stage 2 to develop full project proposals
- Councillors are asked to consider a full proposal for S106 tree funding



## **A. Background**

1. Six Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
2. Area Committee 3 consists of the councillors representing the wards of Eastville, Frome Vale, Hillfields, and Lockleaze.
3. Each Area Committee will meet formally twice a year to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
4. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

## **B. Terms of Reference**

5. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
6. The Area Committee Terms of Reference were updated in August 2023 with the following clause:
  4. Procedure rules Meeting arrangements
  - 4.1 Area Committee meetings will normally be held twice a year. These meetings will be supported by Democratic Services

## **C. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings**

7. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2023. The next will be published in February 2024. Updates can be found at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>

## **D. Allocation of CIL and Section 106 Funds**

8. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2023 was agreed and started in April 2023. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at this formal Area Committee meeting. Final decisions will be made at a second formal meeting in February 2024.
9. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the February Area Committee meeting.

10. These S106 Tree proposals are presented for decision by the Area Committee in this paper.  
 11. The cost of replacement tree planting is: £1,041.66 per tree

#### E. CIL and Section 106 Monies available to Area Committee 3 at 30<sup>th</sup> September 2023

12. CIL available:  
 At the end of September 2023 there was an overall sum of £4,370.19 available to Area Committee 3 for general expenditure.

See Appendix 1

13. Section 106 available:  
 At the end of 30 September 2023 there was a total of £68,966.05 uncommitted Section 106 agreement monies available for AC3, of which £19,395.71 is designated specifically for tree planting and tree replacement.

14. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

15. The Committee is asked to note the following **time-limited S106**:

Permission / Site / S106 Code	Contact Officer	Contribution value	Time limit	Purpose of contribution	Allocations
20/02523 / Land at Bonnington Walk, Lockleaze	Richard Ennion (Horticultural Services Manager)	£18,982.92	14 Oct 26	The provision and maintenance of off-site tree planting	None

See Appendix 2

#### F. 2023 Stage 1 Outline Proposals submitted for consideration

16. 14 Outline Proposals were submitted to Area Committee 3 for consideration, for a total of £86,500, as follows:

Ward	Number of Outline Proposals submitted
Eastville	3
Frome Vale	1
Hillfields	3
Lockleaze	5
Multiple wards	2

See Appendix 3

17. **Recommendation: That the Area Committee considers which Outline Proposals to invite to Stage 2 to develop full project proposals**

18. The Committee is asked to note the following proposal submitted to multiple wards in Area Committee 3 as part of a city-wide initiative for the installation of Defibrillators:

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)
AC323P40	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 2 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£3,600.00	N/A.

See Appendix 4 for supporting statement from Great Western Air Ambulance Charity

**G. 2023 Stage 2 Full Project Proposals: for decision****19. Proposal 1: Tree Bristol Tree Planting Proposal**

<b>Name of project proposal</b>	<b>Delivery group</b>	<b>Ward and site</b>	<b>Full Proposal £ delivery cost</b>	<b>CIL requested</b>	<b>S106 requested and the codes</b>
TreeBristol Tree Planting	BCC TreeBristol	Various tree planting sites across Lockleaze Ward	£18,749.88	N/A	£18,749.88  20/02523 Land at Bonnington Walk, Lockleaze

See Appendix 5

**20. Recommendation: That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.****H. Equalities/Public Sector Equality Duty: Legal Information**

**21.** When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

**22.** The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

**23.** The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Area Committee 3 (Comprising the following wards: Eastville, Frome Vale, Hillfields, Lockleaze)

### CIL monies held - 30 September 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
14/01/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (2)		£9,923.88
07/02/19	16/03541	249 Muller Road, Lockleaze		£1,366.94
14/02/19	17/03462	Land north of Brook Road, Speedwell (3)		£18,315.20
05/03/19	15/06589	Former Garage Site, Ronayne Walk, Oldbury Court		£2,999.93
15/03/19	18/04732	320 Fishponds Road, Eastville		£481.99
08/04/19	16/05376	Blackberry Hill Hospital, Fishponds (3)		£83,393.76
23/05/19	15/02886	30 North Devon Road, Fishponds		£442.23
04/06/19	18/02589	Former Workshop, Channons Hill, Fishponds		£4,398.55
05/06/19	18/02583	487 Whitehall Road, Speedwell		£707.81
08/07/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)		£16,060.47
09/08/19	14/05730	82 Holly Lodge Road, Speedwell		£1,607.34
21/08/19	17/04242	22 Kiln Close, Soundwell		£687.59
22/08/19	17/03462	Land north of Brook Road, Speedwell (4)		£18,315.20
05/09/19	18/06731	20 Crofts End Road, Speedwell		£595.05
02/10/19	16/05376	Blackberry Hill Hospital, Fishponds (4)		£83,393.76
26/11/19	17/00078	16 Hottom Gardens, Horfield		£1,935.60
02/12/19	14/04519	541 to 551 Fishponds Road, Fishponds		£12,440.73
11/12/19	19/02986	The Vicarage, Stoke View Road, Fishponds		£1,803.52
09/01/20	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)		£16,060.47
20/01/20	18/04138	15 Crowther Road, Lockleaze		£179.30
23/01/20	18/02809	Former Garage Site, Alfoxton Road, Lockleaze		£80.89
03/02/20	19/02829	249 Charlton Road, Hillfields		£3,870.70
07/02/20	18/03239	1 Dormer Road, Eastville		£2,062.77
10/02/20	16/06890	13 to 19 Vassall Court, Fishponds (1)		£2,906.24
14/02/20	16/04704	85 Ingleside Road, Kingswood		£1,284.38
14/07/20	19/06233	190A Overndale Road, Oldbury Court		£1,448.65
03/08/20	19/03672	168 Landseer Road, Lockleaze		£1,048.63
18/08/20	19/02394	17 Melton Crescent, Horfield		£2,399.41
20/08/20	17/04013	15 Dominion Road, Fishponds		£547.63
08/09/20	20/02503	Fmr Golden Bottle PH, Constable Road, Lockleaze		£123.01
17/09/20	16/06890	13 to 19 Vassall Court, Fishponds (2)		£2,906.24
22/09/20	20/01288	93 Rousham Road, Eastville		£917.01
14/12/20	16/02129	13 Park Avenue, Eastville		£4,399.96
11/01/21	18/00510	36 Park Place, Eastville		£980.83
01/02/21	17/06631	17 Bridge Walk, Lockleaze		£4,449.11
05/03/21	18/04579	225 Forest Road, Hillfields		£464.06
13/04/21	16/06890	13 to 19 Vassall Court, Fishponds (3)		£4,359.36
10/05/21	17/02040	308 to 312 Lodge Causeway, Hillfields		£2,082.99
03/06/21	20/04017	884 Fishponds Road, Fishponds		£2,586.70
03/06/21	17/06657	156 Park Road, Stapleton		£117.05
07/06/21	18/03849	2 Marlborough Street, Eastville		£715.09
06/07/21	20/02523	Land at Bonnington Walk, Lockleaze (1)		£18,423.92
09/07/21	14/04139	4 Forest Avenue, Hillfields		£476.25
11/10/21	20/04750	101 Downend Road, Fishponds (1)		£1,189.88
14/10/21	20/02523	Land at Bonnington Walk, Lockleaze (2)		£18,423.92
26/11/21	19/04918	Constable Road / Crome Road, Lockleaze (1)		£7,763.49
16/12/21	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (1 & 2)		£3,480.47
02/02/22	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (3)		£2,610.35
04/03/22	19/04918	Constable Road / Crome Road, Lockleaze (2)		£7,763.49
18/03/22	20/04750	101 Downend Road, Fishponds (2)		£1,189.88
30/03/22	20/02523	Land at Bonnington Walk, Lockleaze (3)		£27,635.88
22/04/22	18/04008	18 Grove Road, Fishponds		£1,170.70
05/05/22	17/00807	35 Comyn Walk, Fishponds		£840.33
10/06/22	21/04805	129 to 131 Speedwell Road, Speedwell		£2,631.29

29/06/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (1&2)	£28,139.06
30/06/22	20/05309	33 Charminster Road, Fishponds	£1,048.06
12/07/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (3)	£21,104.30
27/07/22	19/03726	Beechwood House, Bell Hill, Stapleton Village	£1,420.25
03/08/22	20/04750	101 Downend Road, Fishponds (3)	£1,784.81
14/09/22	20/01096	16 Berkeley Road, Speedwell	£688.20
29/09/22	20/02523	Land at Bonnington Walk, Lockleaze (4)	£27,635.88
17/10/22	18/05711	19 Lambrook Road, Fishponds	£1,856.25
01/11/22	19/04918	Constable Road / Crome Road, Lockleaze (3)	£11,645.23
04/11/22	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (4)	£2,610.35
08/11/22	17/06490	63 Station Avenue, Fishponds	£1,011.16
09/11/22	20/04750	101 Downend Road, Fishponds (4)	£1,784.81
05/01/23	20/05477	Romney House, Romney Avenue, Lockleaze (1)	£22,759.04
02/02/23	21/06751	234 Frenchay Park Road, Frenchay	£644.73
01/03/23	19/04918	Constable Road / Crome Road, Lockleaze (4)	£11,645.23
01/03/23	19/05464	66 Radley Road, Fishponds	£617.30
02/05/23	20/05477	Romney House, Romney Avenue, Lockleaze (2)	£22,759.04
04/05/23	21/00770	170 Glenfrome Road, Eastville	£1,754.98
19/06/23	20/00957	134 to 136 Fishponds Road, Eastville	£1,631.16
20/06/23	20/00245	249 Muller Road, Lockleaze	£2,153.76
12/07/23	14/05379	18 Whitefield Avenue, Speedwell	£833.44
03/08/23	19/04050	2 Dodisham Walk, Fishponds	£1,352.64
14/09/23	21/06468	110 Oldbury Court Road, Fishponds	£767.01
		Gordon Avenue Traffic Calming (14 Nov 22)	£50,000.00
		Oldbury Court Estate Footpath Improvements (14 Nov 22)	£30,000.00
		Argyle Road Playground Improvements (14 Nov 22)	£50,000.00
		Purdown Footpath Improvements (14 Nov 22)	£18,000.00
		Honeysuckle Lane Parking Review (15 Nov 21)	£12,000.00
		Lower Purdown – New Play Area (15 Nov 21)	£86,300.00
		Coombe Brook Valley - Fencing (15 Nov 21)	£16,100.00
		Royate Hill Local Nature Reserve (15 Nov 21)	£9,389.20
		Rousham Road Traffic Calming (14 Oct 19)	£51,947.18
		New Scout Hut for 252nd Scouts (14 Oct 19)	£140,000.00
		Eastville Park Play Area (14 Oct 19)	£108,000.00
		<b>Total Held</b>	<b>£576,106.57</b>
		<b>Commitments Identified</b>	<b>£571,736.38</b>
		<b>Total Available to Allocate</b>	<b>£4,370.19</b>



## Area Committee 3 Devolved Section 106 monies held as at 30 September 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
17/01466 / Aldi, Petherbridge Way, Lockleaze	Adam Crowther (Sustainable Transport Manager)	£49,570.34	No Limit	The provision of Public Transport improvements in the vicinity of the Petherbridge Way Aldi	None
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£12,787.30	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	£11,587.26 of this funding allocated to Gainsborough Square on 15 October 2018. £1,200.04 of this funding allocated to Lower Purdown Play Area on 15 Nov 2021.
09/04840 / 31 Copley Gardens, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Funding allocated to Gainsborough Square on 15 October 2018
04/01885 / Eastgate Market Site, Eastgate Road, Eastville	Mark Spurduty (Area Highways Manager)	£8,052.82	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site	Funding allocated on 14 Oct 19 to Rousham Road Traffic Calming
20/02523 / Land at Bonnington Walk, Lockleaze	Richard Ennion (Horticultural Services Manager)	£18,982.92	14 Oct 26	The provision and maintenance of off-site tree planting	None
19/00820 / 884 Fishponds Road, Fishponds	Richard Ennion (Horticultural Services Manager)	£412.79	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of 884 Fishponds Road	None

## Outline Proposals received for Eastville ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 18 AC323P	Community	Rose Green Leisure Centre BWIPCC	Using Cricket to Engage Disengaged Young People in Schools	BWIPCC will work with schools to identify young people who are at risk of engaging in knife crime and other anti-social behaviour within the community, which has been shown to affect their engagement with learning outcomes. We will deliver better learning outcomes for young people through their engagement with cricket.	£10,000	N/A.	<i>Planning: Not eligible for CIL funding</i>	
AC323P 17	Transport	Crofts end Church	Double Yellow Lines	The project would involve extending the double yellow lines up to the gate of the car park, solving the problem of zero visibility when cars are coming out of the car park. The main road, Crofts End Road, is used by motorists who speed. There are cars parked on both sides of the road and visibility is zero, as the road is curved. There are 2 hidden entrances, one for the Church and the other is directly across the road, serving some flats. There is	£15,000		<i>Transport: The majority of the cost of parking restrictions is for the Traffic Regulation Order and to simply extend the double yellow lines past the entrance would be in the region of £7,000. If the budget were increased to £10-15k it would be possible to look at the whole street as there are a number of reported issues on file with regard to parking. £15,000</i>	=1

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
				sufficient room to safely exit the car park as the current lines are not long enough to give a clear line of sight when existing the premises. We have discussed this extensively with Lorraine, Cllr Francis who has tried to support us				
Page 19 AC323P 37	Parks	Friends of Royate Hill Local Nature Reserve	Installation of council waste bin inside entrance at Clay Bottom end of reserve	The reserve has become increasingly more popular with dog walkers. The lack of a council waste bin at the above entrance has led to a massive pile of poo bags, which our team of volunteers do not wish to tackle because of potential health risks. Inside entrance at Clay Bottom end of reserve	£1,500.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £9,143 of which capital £1,579, commuted sum £7,564 . Proposal: provision and maintenance of 1 no. new bin at Clay Bottom entrance	=1
AC323P 39	Parks	Friends of Eastville Park	Eastville Play renovation part 2	Funding to replacement of play area equipment for children age<6 in Eastville Park. The current climbing frames, slide, and see-saws are reaching end of life with 18 months and are popular with families. After their removal the play area will have very little / no equipment for young children.	£25,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	The Parks Service is in support of this proposal. Total project cost £136,308 of which capital £132,308, commuted sum £4,000. Proposal: Improve the tarmac hard surface in play area and reinstate play graphic, existing sand pit area to replace the wooden sleeper surround, remove existing see-saw, ladder and man climber units. and replace with	=1

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
							upgraded 1 no. see-saw and 1 no. double sand crane unit.	

### Outline Proposals received for Frome Vale ward – 2023/2024

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Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC323P59	Parks	Friends of the Park (Oldbury Court Estate/Vassalls Park)	Benches and Bins.	Surveys of Park users 2021-2022 have shown: A need for three benches between the main park entrance and kiosk. Disabled and older people report that the distance is too far to walk without resting, there is only one bench in this area. Families and younger people will benefit from	£8,400.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £27,223, capital £11,240, commuted sum £15,983. Proposal: provision and maintenance of 2no. new seats near the main drive and 2 no. new litter bins near the main drive / play area. Provision only of 2 no. replacement upgraded bins within park.	

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 21				<p>seating in this popular area. Whilst areas of the Park have adequate bench provision there are some long distances, for example between the car park and first bench, two more benches are required for these areas.</p> <p>As the numbers of people using the Park are increasing so is the need for bins, particularly around the play area.</p>				

## Outline Proposals received for Hillfields ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC323P26 Page 22	Transport / Tree	Sarah Rogers	Signs and Trees for Hillfields	Crucial street and pavement signage for key community assets in Hillfields will improve use of local organisations and groups and improving the very low tree canopy rate that Hillfields has with significant mature tree planting especially on the high street.	£10,000	£0.00	<i>Transport:</i> It is not completely clear if the request is for vehicle or pedestrian signing to these venues and who these signs would be aimed at. This could be developed through further discussion if funding is allocated. Both elements of signing cannot be used for advertising purposes and so each venue would need to be considered independently. Assuming 4 signs per location to cover key routes, 20 signs in total. <b>£10,000.00</b>	1
AC323P127	Library	Friends of Hillfields Library	Hillfields Library Improvements	Hillfields Library needs new building signs, refurbishment of the exterior, a book post box and our Friends Group needs seed funding to deliver new activities. Signage and improved exterior would improve knowledge in the area of this building and a post-box would allow for greater use of the library service.	TBC	£0.00	<i>Libraries:</i> Supportive of the proposal. <ul style="list-style-type: none"> <li>• Building signs – the main sign would have to be agreed with our partners as it is not just library services</li> <li>• Refurbishment of the exterior – ok</li> <li>• Book post box – we have removed external post boxes from all other libraries as they become a general waste bin and any books of library items put in the post box get damaged by the sometimes very unpleasant stuff that gets put in it! Internal post box might be possible?</li> </ul>	5

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC323P148	Highways (Bristol Waste)	Sarah Matthews	Hillfields bins	The project is for 10 dog waste bins around the Hillfields ward to promote street cleanliness. Locations could be agreed at a later date, but may include: the grass verge on Lodge Hill, on roads nearby Hillfields park e.g. Gorse Hill, Briar Way, near the cycle path etc.	£4,000 (approx.)	N/A		3

## Outline Proposals received for Lockleaze ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 24 AC323P 34	Transport	Rosalind Roberts	Bonnington Walk traffic calming	The project is to deliver traffic calming measures on Bonnington Walk. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. We propose surface measures such as dragon's teeth, which give the effect of a narrowed road, or coloured surfacing, to represent an entry point.	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> No measures are viable for £1k that would have any impact on the speed of traffic. An entry treatment of coloured surfacing to create an entry gateway would only have impact if part of a wider scheme. Bonnington Walk is a wide long road and this would have no impact on traffic speeds or changing driver behaviour. As a concrete road, it is likely that any new road markings will wear off quickly. It is unlikely that coloured surfacing will adhere to the concrete surface. A scheme of road markings and coloured surfacing would need to be comprehensive over a wider area to have any chance of having the impact sought. This would need design and consultation. <b>£30,000</b>	3



Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC323P Page 25	Transport	Laura De Hondt	Shaldon Road Welcome Sign	The project is to deliver a welcome/ "please drive carefully" sign on Shaldon Road, as the entrance to the Lockleaze estate. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. The road is an ambulance route and as such there are limited alternatives for traffic calming.	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> New signs would be possible although this is likely to have no impact on on vehicle speeds or road safety. Signs would likely have to be standard signs as there is no policy of more ornate 'welcome to x' signing across the city due to ongoing maintenance costs. Agreement would need to be reached on where this is located and it would need to say 'Lockleaze' as the location. It would have a greater impact (although still marginal) if part of a wider scheme where all routes into the area are treated in the same manner. <b>£5,000</b>	4
AC323P 36	Transport	Adrian Andrew	Shaldon Road traffic-calming	The project is to deliver traffic calming measures on Shaldon Road. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. The road is restricted as an ambulance route; therefore, we propose surface measures such as dragon's teeth which give the effect of a narrowed road, or coloured	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> No measures are viable for £1k that would have any impact on the speed of traffic. An entry treatment of coloured surfacing to create an entry gateway would only have impact if part of a wider scheme. Shaldon Road is a wide long road and this would have no impact on traffic speeds or changing driver behaviour. As a concrete road, it is likely that any new road markings will wear off quickly. It is unlikely that coloured surfacing will adhere to the	5

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
				surfacing, to represent an entry point.			concrete surface. A scheme of road markings and coloured surfacing would need to be comprehensive over a wider area to have any chance of having the impact sought. This would need design and consultation. £30,000	
AC323P38	Transport	Rosalind Roberts	Bonnington Walk Welcome Sign	The project is to deliver a welcome/ "please drive carefully" sign on Bonnington Walk, as an entrance to the Lockleaze estate. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. The road is a main road and as such there are limited cost-effective alternatives for traffic calming.	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> New signs would be possible although this is likely to have no impact on on vehicle speeds or road safety. Signs would likely have to be standard signs as there is no policy of more ornate 'welcome to x' signing across the city due to ongoing maintenance costs. Agreement would need to be reached on where this is located and it would need to say 'Lockleaze' as the location. It would have a greater impact (although still marginal) if part of a wider scheme where all routes into the area are treated in the same manner. £5,000	2

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC323P60	Community	South Lockleaze and Purdown Neighbourhood Group CIC	Accessible Toilet and Fire Door at The Old Library	Building work to install a second and accessible toilet, replace the leaking flat roof and provide a wheelchair accessible fire exit to the rear	£30,000.00	N/A.	<i>Community Resources:</i> South Lockleaze and Purdown Neighbourhood Group CIC was awarded £15,000 of devolved CIL in 2018 for delivering accessible toilets at the Old Library. According to latest progress update, Phase 1 of building works is expected to be completed in Sept-23.	1

## Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple (Eastville and Hillfields)	AC32 3P19	Transport	Ridgeway Road Positive Action Group	Vehicle Activated Speeding signs for Ridgeway Road	The project is for two vehicle-activated speeding signs for Ridgeway Road, either side of the humpbacked traffic bridge (one in Hillfields ward, one in Eastville Ward). This stretch of the road has been the site of multiple accidents and speed violations (629 enforcement notices issues from 2017-2020, with over 50 vehicle collisions in 15 years - most recent in April 2023).	£12,000 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> It may be viable to locate Vehicle Activated Signs in these locations, although this would be subject to feasibility design and local consultation (£10k per VAS). This should also investigate other potential changes to the existing road lining and signing arrangements. <b>£30,000.00</b>	=1
					The project provides 2 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£3,600.00	N/A.		

Bristol Councillors,

We remain incredibly grateful for the unanimous support from councillors for our proposal to improve public defibrillator provision and education on how to perform basic life support back in December last year. We even taught 15 of you the skills you need to save a life later that day, which you can read about here

<https://greatwesternairambulance.com/cpr-taught-to-bristol-city-councillors/>.

**It would send a powerful message of support for this initiative if you voted for our city-wide Community Infrastructure Levy bid to install one defibrillator per Councillor in each Bristol ward in your upcoming Area Committee meetings.**

We are aware that the proposal will take time and is subject to ongoing discussions around implementation but suffice to say we look forward to progressing these conversations about strategic impact in due course. We also look forward to the moment your defibrillator is installed, within your ward showcasing the Bristol City Council logo and a plaque reflecting your contributions next to each of these life saving devices. This will be a lasting legacy and one that we hope you can feel proud of each and every time you walk past them.

Until then, here is a quick refresher on what we can achieve together. Simply: we can save more lives and where this is not possible, we can provide some comfort knowing that everything that could have been done, was done.

At the meeting you heard from Lousie Polledri and how it could have been different for her son, Sam, when he suffered a cardiac arrest in Millennium Square. There were no accessible defibrillators near to where Sam fell when he needed them most. For every minute that someone is in cardiac arrest, without CPR and a defibrillator, their chance of survival reduces by 10%. A defibrillator came too late for Sam. He wasn't given the chance to survive.

This is a familiar story for our doctors and specialist paramedics who attend a huge volume of cardiac arrests, representing over a 1/3 of our total call outs. This volume, our vision to 'give everyone the best pre-hospital emergency care whoever they are, wherever they are', and the 8% survival rates in this country for anyone suffering an out of hospital cardiac arrest all make it very easy to see why GWAAC is placing public defibrillators and training people in this area. But we need your help.

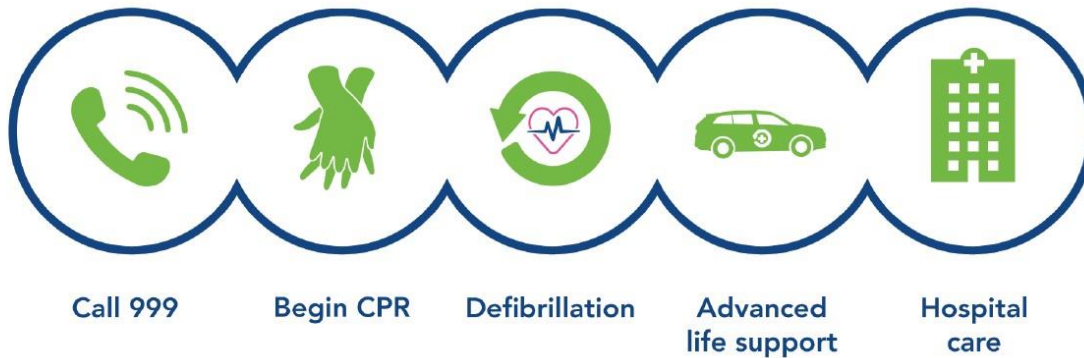
If we strengthen every link in the chain of survival, we can ensure that anyone suffering a cardiac arrest not only has a defibrillator near them but someone nearby with the skills necessary to save their life.

GWAAC

County Gates  
Ashton Road  
Bristol  
BS3 2JH

0303 4444 999  
info@gwaac.com  
www.gwaac.com

## Chain of survival



As part of the partnership, we will work with you and your ward to identify the areas that most need public defibrillators. This need will be driven by data, which will be informed by (a) heat maps for cardiac arrests, (b) overlaying these maps with existing public/private defibrillator provision, and (c) walking radiuses. Naturally, there will be some wards with better provision than others; it is however clear that even if we are successful with our bid to install a public defib in each ward...we will still need more. We will share our heat maps with you to illustrate this point and identify the areas within your ward that could most benefit from a defib.

The vision is to ensure there is a defibrillator within a 3–5-minute walk and a network of volunteers to keep them 'rescue ready'. To do this will take work, but we're confident that with your help and community links, we can get there.

Together, we can provide our shared communities with the best chance on their worst day.

If you have any questions in advance of the forthcoming discussions or would like to attend a CPR session, please do reach out to [joe.hughes@gwaac.com](mailto:joe.hughes@gwaac.com).

Yours faithfully,



Joe Hughes and the Great Western Air Ambulance Charity Team

[joe.hughes@gwaac.com](mailto:joe.hughes@gwaac.com) | 0303 4444 999

## Summary of the Proposal

**1a. Name of Project:**

TreeBristol Tree Planting

**1c. Ward and site(s): Various tree planting sites across Lockleaze Ward**

**1d. Summarise** the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

<b>1e: Fund Sources</b>	<b>How much are you seeking?</b>	
CIL	£	
S106	£	18,749.88
<b>Total:</b>	£	<b>18,749.88</b>

## Section 2. Your Project details:

**Section 2a. Name of your group or organisation:**

**TreeBristol – Bristol City Council**

**Section 2b. Your Organisation:**

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

**Section 2c. Your Project:**

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

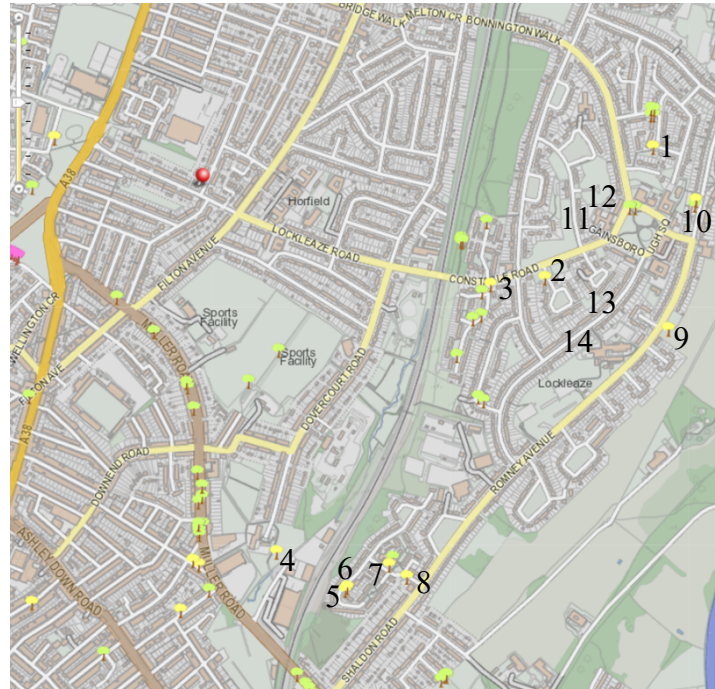


**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)						
<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>			
20/02523 Land at Bonnington Walk, Lockleaze	£18,982.92	14 Oct 26	The provision and maintenance of off-site tree planting			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?						
All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:						
<b>106 code:</b>	<b>No.</b>	<b>Location:</b>	<b>Ward</b>	<b>Plot no:</b>	<b>Species:</b>	<b>Cost:</b>
20/02523	1	Highmore Court (SH)	Lockleaze	200003.5	Magnolia x loebneri, (Loeber's magnolia)	£1,041.66
20/02523	2	Turner Gardens	Lockleaze	200003.5	Malus moerlandsii 'Profusion', (crab apple)	£1,041.66
20/02523	3	Blake Road (SH)	Lockleaze	200053	Liquidambar styraciflua, (sweetgum)	£1,041.66
20/02523	4	Dovercourt Road Open Space	Lockleaze	200045.5	Celtis australis, (European nettle tree)	£1,041.66
20/02523	5	Downman Road	Lockleaze	200075.5	Amelanchier lamarckii Robin Hill, (serviceberry)	£1,041.66

20/02523	6	Morris Road	Lockleaze	200078.5	Magnolia Kobus, (Kobushi magnolia)	£1,041.66
20/02523	7	Morris Road & Downman Road A/A	Lockleaze	200031.5	Metasequoia glyptostroboide (dawn redwood)	£1,041.66
20/02523	8	Morris Road	Lockleaze	200091.5	Crataegus monogyna 'Stricta' (hawthorn)	£1,041.66
20/02523	9	Lockleaze Open Space	Lockleaze	200043.5	Quercus petraea, (sessile oak)	£1,041.66
20/02523	10	Condor House (SH) (Romney Avenue)	Lockleaze	200003.5	Cladrastis lutea, (yellowwood)	£1,041.66
20/02523	11	Edward Bird House (SH)	Lockleaze	200001.1	Acer x freemanii 'Armstong', (Canadian maple)	£1,041.66
20/02523	12	Edward Bird House (SH)	Lockleaze	200018.5	Prunus Sunset Boulevard, (cherry)	£1,041.66
20/02523	13	Brangwyn Grove	Lockleaze	200006.06	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1,041.66
20/02523	14	Brangwyn Grove	Lockleaze	200008.5	Koelreuteria paniculata, (Pride of India tree)	£1,041.66
20/02523	15	Stapleton Road	Lockleaze	200045.1	Pinus sylvestris, (Scots pine)	£1,041.66
20/02523	16	Eastville Park	Lockleaze	200283.1	Tilia cordata, (small leaved lime)	£1,041.66
20/02523	17	Eastville Park	Lockleaze	200589	Tilia cordata, (small leaved lime)	£1,041.66
20/02523	18	Averay Road	Lockleaze	200015	Sorbus aucuparia Cardinal Royal, (rowan)	£1,041.66

MAP:





**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
<b>Outcome 2</b>	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
<b>Outcome 3</b>	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

<b>Section 3a. Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	X

**Section 3b. Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	<b>Y/N</b>
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

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**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*200 words maximum*  
 All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don’t meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

**Section 3d. Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

*100 words maximum*

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

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**Section 4. Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes

If “yes” please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: <a href="mailto:shaun.taylor@bristol.gov.uk">shaun.taylor@bristol.gov.uk</a> / <a href="mailto:Richard.fletcher@bristol.gov.uk">Richard.fletcher@bristol.gov.uk</a>
If “no” please state when you will know .	
	<b>Written confirmation of permission – please attach</b>

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

*200 words maximum*

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure



<b>Section 4c. Delivery timetable and key events/activities:</b>									
Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.									
<b>Month/Period/ Year:</b>	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
<b>Key Milestones:</b>	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

**Section 4d. Project Delivery Budget**

<b>Capital costs</b>		<b>Funding sources</b>							
<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
<b>Supply, protection and installation of tree</b>	<b>505.22</b>		<b>9,093.96</b>						<b>9,093.96</b>
<b>A. Total Project Capital Totals</b>	505.22		9,093.96						9,093.96
<b>Revenue Costs</b>		<b>Funding sources</b>							
<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
<b>Lifetime maintenance</b>	536.44		9,655.92						9,655.92
<b>B. Total Revenue Costs</b>	536.44		9,655.92						9,655.92
<b>Combined Capital and</b>	1041.66		18,749.88						18,749.88

<b>Revenue Costs (A + B)</b>									
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\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	
30%	
50%	